

Summary School Improvement Sheet.

What we did?

- ✓ Investment in new Trim Trail.
- ✓ Sport package to include Inter School competitions, CPD for PE leader, G&T support provided via signposting to competitions.
- ✓ Young Leaders development for Year 6.
- ✓ Netball, Football, swimming, fencing, x country comp participation.
- ✓ Investment in additional equipment
- ✓ Investment in playground marking to enhance play leaders' effectiveness
- ✓ Investment in trim trail assault course
- ✓ Additional PE equipment and games equipment purchased

Training provided:

- ✓ Wirral PE scheme of work adapted to match year group needs as basis of delivery during the year from Autumn 2017 onwards
- ✓ PE specialist started to work across year groups to deliver games

Evidence to highlight the issue:

The Government identified money for developing PE practice. A requirement of the money is the need to evidence the impact of PE premium spending across school.

Where can we find the evidence?

- ✓ Pupil Voice
- ✓ Attendance of lunchtime and afterschool clubs.
- ✓ Football/Netball / Fencing/Swimming/X country Team participation and results – LA competitions
- ✓ Lesson observations
- ✓ Staff mtg minutes of staff discussions

Summary of the Impact of PE Premium Spending 2017-18

The impact was:

- ✓ Pupil engagement increased as a result of first hand experiences.
- ✓ All children have access to lunch time and afterschool sporting clubs
- ✓ Interschool competition – raised profile of sport
- ✓ Increased CPD
- ✓ Quality of T&L raised
- ✓ Gifted and Talented children identified – signposted to academies/clubs where possible
- ✓ Year 5/6 leading activities in the playground resulting in improved behaviour & participation.
- ✓ Children make at least good progress during PE lessons.
- ✓ Younger children learn cooperative games skills through focused play leading

Next steps:

- ✓ Monitor the PE premium spend
- ✓ Monitor quality of T&L
- ✓ Assess impact games coaching has had on T&L
- ✓ Continue to monitor club update
- ✓ Young Leader impact on activities during lunch and break on the playground
- ✓ Curriculum developed and adapted to ensure skills coverage
- ✓ Resource implications in 2018-19 for sustainability
- ✓ Review use of specialist staff to enhance delivery in identified areas for support, in Autumn 2018
- ✓ Develop PE assessment further

Summary School Improvement Sheet.

Budget expenditure – Use of PE grant 2017-18

Below you will find a breakdown of how we have spent the allocated money for the government to support enhancement of the delivery of PE in school. During this year, we have deliberately not spent the complete allocation, in order to 'roll over' some to develop the training provided to staff further in 2018-19 and also to invest in significant amounts of equipment for both indoor and outdoor PE and physical activities. This is highlighted in the 'planned expenditure' document for the 2018-19 PE grant.

We have chosen to try to ensure longevity particularly in the quality of teaching of three key areas of PE: dance, gymnastics and games.

The breakdown of expenditure for this year is as follows:

The government **PE grant money** (£8925) was designed for use to support staff in delivery of PE across a range of lessons.

PE support (using income from PE grant money):

Remarking of new challenge areas in playground to enhance playleading work	£2000
Investment in Wirral PE scheme of work	£300
New PE equipment:	
Mats	£400
Balls	£300
Netball posts	£250
New nets	£100
Football posts	£250
Assault course	£5500 (£4000 paid by PTA)
Summer 2018:	
Further investment in play leading equipment for lunchtimes (small games, balls, hoops etc.)	£400
Small PE equipment for indoor use	£300
Annual total	£5800

Remaining funding from 2017-18 to be rolled over for development of key objectives outlined in 2018-19 planned expenditure.